

Economic Director

Uchádzača overíme na vašu žiadosť

Očakávaná mzda: **3 000 €**

Cena: **3 600 € bez DPH**

Preferovaná pracovná pozícia

Ekonomický/finančný riaditeľ

Preferovaná lokalita

Slovenská republika

Jazyky

Slovensky - Expert (C2)

Maďarsky - Pokročilý (C1)

Anglicky - Stredne pokročilý (B2)

Zručnosti

SAP - Pokročilý, Microsoft Office - Expert

Pracovné skúsenosti / Work experiences

06/2014 - present

Business partner/Senior plant controller

Zameranie spoločnosti:

Automotive

Business partner/Senior plant controller

- » responsibility for the profit and loss (statement P&L)
- » responsibility for the implementation of the super-deduction for research and development
- » responsibility for budgeting of total production of company
- » cost planning & cost calculation
- » responsibility for energy planning
- » variance analysis, actual to budget, actual to actual comparison
- » controlling of rationalization measures
- » reporting for local management
- » active support of the company LEAN activities
- » assessing the effectiveness and return on investment
- » monitoring, control, analysis of the company's capital expenditures
- » managing the project team to implement and set up financial processes to create new cost centers
- » adapting guideline to current financial processes
- » key user for technical (cost) controlling
- » leading the team as part of the key user community - Creating and improving the company's administrative processes and their standardization
- » profitability analysis of custom manufacturing division of engineering production
- » member of Management Energy Team
- » implementation of a subsidy to expand production capacities for the insourcing project
- » coordination of the project team within the super-deduction for research and development

Senior Controller Professional/Plant controller (06/2014 - 10/2019)

- » responsibility for budgeting of total production of company
- » cost planning & cost calculation
- » responsibility for energy planning
- » monthly revaluation of plan – Forecasting
- » variance analysis, actual to budget, actual to actual comparison

- » controlling of rationalization measures
- » reporting for local management
- » active support of the company LEAN activities
- » assessing the effectiveness and return on investment
- » monitoring, control, analysis of the company's capital expenditures
- » managing the project team to implement and set up financial processes to create new cost centers
- » adapting guideline to current financial processes
- » key user for technical (cost) controlling
- » leading the team as part of the key user community - Creating and improving the company's administrative processes and their standardization
- » profitability analysis of custom manufacturing division of engineering production

2017 - present

External Trainer

Zameranie spoločnosti:

Education

2012 - 2014

Financial and Cost Controller

Zameranie spoločnosti:

Engineering

- » responsibility for control, reporting,
- » monthly reporting and cost analysis of the company
- » improve cost allocation
- » project profitability analysis
- » creation and implementation of control processes
- » financial-cost analysis of projects
- » participation in custom manufacturing

Vzdelanie / Education

2009 - 2012

Faculty Material Science and Technology

Industrial Management

1996 - 2000

Business Academy

Accounting and Business management

2018

Course: **Project management**

2018

Course: **Lean admin process coach**

2009 - 2012

Course: **IFRS specialist**