

## Finance Manager / Head of SSC

Uchádzača overíme na vašu žiadosť

Očakávaná mzda: **6 000 €**

Cena: **7 200 € bez DPH**

### Preferovaná pracovná pozícia

Ekonomický/finančný riaditeľ

Riaditeľ call centra

### Preferovaná lokalita

Bratislavský kraj

Trnavský kraj

### Jazyky

Slovensky - Expert (C2)

Anglicky - Pokročilý (C1)

Nemecky - Začiatočník (A2)

Rusky - Začiatočník (A2)

### Zručnosti

IBM lotus notes - Pokročilý, Microsoft Share point - Pokročilý, Oracle Database - Základy, SAP - Pokročilý, Microsoft Office - Pokročilý

## Pracovné skúsenosti / Work experiences

05/2018 - present

### **CBU Finance Lead**

Zameranie spoločnosti:

*Automotive*

- » responsible for quotation of new programs for Volkswagen group
- » responsible for profitability of approved programs
- » responsible for change management
- » drive commercial road-map execution
- » manage, motivate and develop team members
- » prepare and achieve Profit Plan financial targets
- » review monthly results and explain variances for all running programs
- » drive SGA reduction

01/2001 - 02/2018

### **Head of SSC**

Zameranie spoločnosti:

*Automotive*

Head of SSC (01/2015 - 02/2018)

- » manage Finance business center ( GL, PTP and OTC functions)
- » supervising 8 Senior Finance Managers
- » ensure team is meeting agreed SLA
- » interaction with business partners
- » reviewing opportunity of standardization and optimization of processes
- » quarterly management representation letter, ensure full compliance with local and US GAAP accounting rules and SOX compliance
- » prepare and achieve FY Profit Plan financial targets
- » set-up of team structure to support above
- » manage, motivate and develop team members
- » monitor the performance and quality of the activities performed based on agreed Key Performance Indicators ("KPIs")

- » drive benchmark studies with competitors and other company organizations to improve efficiencies and/ or control environment

#### Senior Finance Manager (03/2012 - 12/2014)

- » manage accounts receivable process (1.5 billion USD monthly revenue)
- » supervising 7 finance managers
- » ensure full compliance with local and US GAAP accounting rules and ensure full SOX compliance
- » achieve FY Profit Plan financial targets
- » guarantee compliance with internal procedures for the whole team
- » set-up of team structure to support above
- » manage, motivate and develop team members
- » ensure the timely reporting of key financial information
- » ensure that external partners (e.g. PWC) and regional partners receive accurate and on-time information
- » ensure complete, accurate and timely processing of daily Accounts Receivable transactional volume
- » deliver department's continuous improvement savings

#### Operations Controller (07/2008 - 03/2012)

- » responsible for 6 automotive production plants in Eastern Europe from controlling and accounting perspective
- » managing 6 plant controllers and developing them
- » preparing new business cases
- » responsible for smooth launch of new production lines and new products
- » optimizing production capacity
- » participating on various strategic projects and ad hoc initiatives
- » coordination and reviewing month end closing and reporting activities for 6 plants
- » preparing and reviewing financial bridges for actual and profit plan
- » quarterly balance sheet review of trial balance
- » responsible for working capital ( AP, AR, inventory)
- » drive standardization and process optimization, implement best business practises within finance department

#### Finance manager ( CFO) (04/2005 - 06/2008)

- » responsible for finance department 9 accountants and 1 assistant controller
- » managing controlling and accounting activities of automotive production plant
- » managing tax and statutory activities for legal entity
- » responsible for profitability of plant
- » responsible for continuous improvements initiative in production and administration area
- » responsible for preparation capital expenditure request

Assistant Controller (01/2001 - 03/2005)

- » coordinating month end closing activity for production plant
- » preparing balance sheet reconciliation
- » support plant controller in profit plan and forecast preparation
- » uploading and consolidation actual and plan/ forecast in the consolidation tool HFM
- » managing capital appropriation requests
- » responsible for manual 3rd party customer billing and Intercompany billing

## Vzdelanie / Education

1993 - 1998

**Faculty of National Economy**

2017 - 2018

Course: **CIMA GBS**

2014

Course: **Leadership excellence**

2007

Course: **Leadership Edge**

2006

Course: **Green Belt training -> Six sigma**